



DONALD L. WOLFE, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
www.ladpw.org

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

IN REPLY PLEASE

REFER TO FILE: PD-1

July 20, 2006

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**CONGESTION MANAGEMENT PROGRAM
2006 LOCAL DEVELOPMENT REPORT AND RESOLUTION
ALL SUPERVISORIAL DISTRICTS
3 VOTES**

IT IS RECOMMENDED THAT THE BOARD AFTER THE PUBLIC HEARING:

1. Adopt the enclosed 2006 Congestion Management Program Local Development Report.
2. Adopt the enclosed Resolution certifying conformance with the Los Angeles County Congestion Management Program.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

On July 22, 2004, the Los Angeles County Metropolitan Transportation Authority (Metro) Board of Directors adopted the 2004 Congestion Management Program (Program) in compliance with the California Government Code, Section 65089. That State mandate, through the Program, imposed congestion management requirements on all local jurisdictions including annual adoption by your Board of a Local Development Report (Report) and a resolution certifying the County's annual compliance with the Program requirements.

In the past, under the Program's Countywide Deficiency Plan, debits were accumulated from the aggregate development taking place in the County based on the potential that the development contributes to congestion. Credits were given for projects or programs providing congestion relief. A positive congestion mitigation credit balance was required to preserve the County's share of gas tax revenue under Proposition 111, approved by California voters in 1990.

In August 2003, the Metro Board adopted the 2003 Short Range Transportation Plan. As one of the elements of that Plan, the Metro Board directed staff to conduct a nexus study to determine the feasibility of implementing a congestion mitigation fee to meet Congestion Deficiency Plan requirements. The study will be done in two phases. Metro, in coordination with cities, the County, and other stakeholders, has completed Phase I of the study, which described how the fee program would work and identified potential revenue scenarios. Phase II of the study is currently underway and Metro's consultant has been conducting outreach to cities, the County, and the private sector to solicit their input.

On May 25, 2006, the Metro Board approved the formation of a Policy Advisory Committee to assist Metro in the development of recommendations regarding the Countywide Congestion Mitigation Program for Los Angeles County. These recommendations are expected to be completed for presentation to the Metro Board in summer 2007. During the development of the nexus study, Metro's conformity requirements for local jurisdictions have been reduced. Jurisdictions are still required to track and report new development activity (debits). However, reporting on transportation improvements and strategies that were historically used to generate credits for Countywide Deficiency Plan purposes is not required. As a result, jurisdictions are not required to maintain a positive credit balance.

The Resolution for your Board's adoption certifies that the County is in conformance with all applicable requirements of the 2004 Program and has taken all of the following actions prescribed in the Program as follows:

- As required, by June 15 of odd-numbered years, the County will conduct annual traffic counts and calculate levels of service for selected arterial intersections consistent with the requirements identified in the Program's Highway and Roadway System Chapter.
- Adopted and continues to implement a transportation demand management ordinance consistent with the minimum requirements identified in the Program's Transportation Demand Management Chapter.

- Adopted and continues to implement a land use analysis program consistent with the minimum requirements identified in the Program's Land Use Analysis Program Chapter.
- Adopted the 2006 Report consistent with the requirements identified in the Program.

Implementation of Strategic Plan Goals

Adoption of the 2006 Report and Resolution satisfies the goal of Fiscal Responsibility as participation in the Program allows the County to preserve gas tax subvention revenues.

FISCAL IMPACT/FINANCING

The costs associated with this Report and ongoing Program implementation activities does not impact the County's General Fund. Program implementation costs are included in the Fiscal Year 2006-07 Road Fund Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Adoption of the 2006 Report and the Resolution certifying compliance with the Program are required under the 2004 Program adopted by Metro pursuant to California Government Code, Section 65089. The Report and Resolution adopting the Report and certifying County's conformance with the Program must be submitted to Metro by September 1, 2006.

As specified in Metro's Program, the Report must be adopted by the local jurisdiction's governing board at a noticed public hearing pursuant to the California Government Code, Section 65089.4(a). A Notice of Public Hearing is enclosed for publication.

The enclosed Resolution and Notice of Public Hearing have been reviewed and approved by County Counsel.

ENVIRONMENTAL DOCUMENTATION

Since the enclosed 2006 Report does not constitute a project pursuant to Section 307 of the County's Environmental Document Reporting Procedures and Guidelines and Section 21065 of the Public Resources Code, the proposed action is not subject to the requirements of the California Environmental Quality Act.

The Honorable Board of Supervisors
July 20, 2006
Page 4

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Program compliance and approval of the 2006 Report and Resolution are required to preserve gas tax subvention funds (approximately \$40 million annually) approved under Proposition 111.

CONCLUSION

After adoption by your Board, the 2006 Report and Resolution must be submitted to Metro to meet the County's obligation under the Program.

Please return two copies of the adopted 2006 Report and the Resolution to us.

Respectfully submitted,



DONALD L. WOLFE
Director of Public Works

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Los Angeles County

Date Prepared: July 19, 2006

2006 CMP Local Development Report

Reporting Period: JUNE 1, 2005 - MAY 31, 2006

Contact: Tin Htway
Phone Number: 626-458-3153

**CONGESTION MANAGEMENT PROGRAM
FOR LOS ANGELES COUNTY****2006 DEFICIENCY PLAN SUMMARY¹**

*** IMPORTANT:** All "#value!" cells on this page are automatically calculated.
Please do not enter data in these cells.

DEVELOPMENT TOTALS**RESIDENTIAL DEVELOPMENT ACTIVITY****Dwelling Units**

Single Family Residential

2,745.00

Multi-Family Residential

2,677.00

Group Quarters

40.00

COMMERCIAL DEVELOPMENT ACTIVITY**1,000 Net Sq.Ft.²**

Commercial (less than 300,000 sq.ft.)

1,354.79

Commercial (300,000 sq.ft. or more)

0.00

Freestanding Eating & Drinking

24.32

NON-RETAIL DEVELOPMENT ACTIVITY**1,000 Net Sq.Ft.²**

Lodging

71.63

Industrial

1,828.10

Office (less than 50,000 sq.ft.)

187.85

Office (50,000-299,999 sq.ft.)

164.59

Office (300,000 sq.ft. or more)

0.00

Medical

34.92

Government

23.07

Institutional/Educational

76.93

University (# of students)

0.00

OTHER DEVELOPMENT ACTIVITY**Daily Trips**

ENTER IF APPLICABLE

0.00

ENTER IF APPLICABLE

0.00

EXEMPTED DEVELOPMENT TOTALS

Exempted Dwelling Units

0

Exempted Non-residential sq. ft. (in 1,000s)

0

1. Note: Please change dates on this form for later years.

2. Net square feet is the difference between new development and adjustments entered on pages 2 and 3.

Los Angeles County
2006 CMP Local Development Report
Reporting Period: JUNE 1, 2005 - MAY 31, 2006

Date Prepared: July 19, 2006

Enter data for all cells labeled "Enter." If there are no data for that category, enter "0."

PART 1: NEW DEVELOPMENT ACTIVITY

RESIDENTIAL DEVELOPMENT ACTIVITY

Category	Dwelling Units
Single Family Residential	2,981.00
Multi-Family Residential	2,721.00
Group Quarters	40.00

COMMERCIAL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Commercial (less than 300,000 sq.ft.)	1,470.89
Commercial (300,000 sq.ft. or more)	0.00
Freestanding Eating & Drinking	31.96

NON-RETAIL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Lodging	87.99
Industrial	2,160.63
Office (less than 50,000 sq.ft.)	194.55
Office (50,000-299,999 sq.ft.)	164.59
Office (300,000 sq.ft. or more)	0.00
Medical	34.92
Government	49.57
Institutional/Educational	85.66
University (# of students)	0.00

OTHER DEVELOPMENT ACTIVITY

Description (Attach additional sheets if necessary)	Daily Trips (Enter "0" if none)
ENTER IF APPLICABLE	0.00
ENTER IF APPLICABLE	0.00

Los Angeles County

Date Prepared: July 19, 2006

2006 CMP Local Development Report

Reporting Period: JUNE 1, 2005 - MAY 31, 2006

Enter data for all cells labeled "Enter." If there are no data for that category, enter "0."

PART 2: NEW DEVELOPMENT ADJUSTMENTS

IMPORTANT: Adjustments may be claimed only for 1) development permits that were both issued and revoked, expired or withdrawn during the reporting period, and 2) demolition of any structure with the reporting period.

RESIDENTIAL DEVELOPMENT ADJUSTMENTS

Category	Dwelling Units
Single Family Residential	236.00
Multi-Family Residential	44.00
Group Quarters	0.00

COMMERCIAL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Commercial (less than 300,000 sq.ft.)	116.09
Commercial (300,000 sq.ft. or more)	0.00
Freestanding Eating & Drinking	7.63

NON-RETAIL DEVELOPMENT ACTIVITY

Category	1,000 Gross Square Feet
Lodging	16.36
Industrial	332.53
Office (less than 50,000 sq.ft.)	6.70
Office (50,000-299,999 sq.ft.)	0.00
Office (300,000 sq.ft. or more)	0.00
Medical	0.00
Government	26.50
Institutional/Educational	8.73
University (# of students)	0.00

OTHER DEVELOPMENT ACTIVITY

Description (Attach additional sheets if necessary)	Daily Trips (Enter "0" if none)
ENTER IF APPLICABLE	0.00
ENTER IF APPLICABLE	0.00

Los Angeles County
2006 CMP Local Development Report
Reporting Period: JUNE 1, 2005 - MAY 31, 2006

Date Prepared: July 19, 2006

Enter data for all cells labeled "Enter." If there are no data for that category, enter "0."

PART 3: EXEMPTED DEVELOPMENT ACTIVITY
(NOT INCLUDED IN NEW DEVELOPMENT ACTIVITY TOTALS)

Low/Very Low Income Housing	<input type="text" value="0"/>	Dwelling Units
High Density Residential Near Rail Stations	<input type="text" value="0"/>	Dwelling Units
Mixed Use Developments Near Rail Stations	<input type="text" value="0"/>	1,000 Gross Square Feet
	<input type="text" value="0"/>	Dwelling Units
Development Agreements Entered into Prior to July 10, 1989	<input type="text" value="0"/>	1,000 Gross Square Feet
	<input type="text" value="0"/>	Dwelling Units
Reconstruction of Buildings Damaged in April 1992 Civil Unrest	<input type="text" value="0"/>	1,000 Gross Square Feet
	<input type="text" value="0"/>	Dwelling Units
Reconstruction of Buildings Damaged in Jan. 1994 Earthquake	<input type="text" value="0"/>	1,000 Gross Square Feet
	<input type="text" value="0"/>	Dwelling Units
Total Dwelling Units	<input type="text" value="0"/>	
Total Non-residential sq. ft. (in 1,000s)	<input type="text" value="0"/>	

Section I, Page 4

Exempted Development Definitions:

1. Low/Very Low Income Housing: As defined by the California Department of Housing and Community Development as follows:
 - Low-Income: equal to or less than 80% of the County median income, with adjustments for family size.
 - Very Low-Income: equal to or less than 50% of the County median income, with adjustments for family size.
2. High Density Residential Near Rail Stations: Development located within 1/4 mile of a fixed rail passenger station and that is equal to or greater than 120 percent of the maximum residential density allowed under the local general plan and zoning ordinance. A project providing a minimum of 75 dwelling units per acre is automatically considered high density.
3. Mixed Uses Near Rail Stations: Mixed-use development located within 1/4 mile of a fixed rail passenger station, if more than half of the land area, or floor area, of the mixed use development is used for high density residential housing.
4. Development Agreements: Projects that entered into a development agreement (as specified under Section 65864 of the California Government Code) with a local jurisdiction prior to July 10, 1989.
5. Reconstruction or replacement of any residential or non-residential structure which is damaged or destroyed, to the extent of > or = to 50% of its reasonable value, by fire, flood, earthquake or other similar calamity.
6. Any project of a federal, state or county agency that is exempt from local jurisdiction zoning regulations and where the local jurisdiction is precluded from exercising any approval/disapproval authority. These locally precluded projects do not have to be reported in the LDR.

**2006 CONGESTION MANAGEMENT PROGRAM CONFORMANCE
SELF-CERTIFICATION RESOLUTION
COUNTY OF LOS ANGELES
A RESOLUTION OF THE COUNTY OF LOS ANGELES, CALIFORNIA,
FINDING THE COUNTY TO BE IN CONFORMANCE WITH THE
CONGESTION MANAGEMENT PROGRAM AND ADOPTING
THE CONGESTION MANAGEMENT PROGRAM LOCAL DEVELOPMENT REPORT,
IN ACCORDANCE WITH THE CALIFORNIA GOVERNMENT CODE, SECTION 65089**

WHEREAS, Congestion Management Program (Program) statute requires the Los Angeles County Metropolitan Transportation Authority (Metro), acting as the Congestion Management Agency for the County of Los Angeles, to annually determine that the County and cities within the County are in conformance with all Program requirements; and

WHEREAS, Metro requires submittal of the Program Local Development Report (Report) by September 1 of each year; and

WHEREAS, the County Board of Supervisors held a noticed public hearing on August 22, 2006, to consider this resolution.

NOW, THEREFORE, THE BOARD OF SUPERVISORS FOR THE COUNTY OF LOS ANGELES DOES HEREBY RESOLVE AS FOLLOWS:

SECTION 1. That the County has taken all of the following actions and that the County is in conformance with all applicable requirements of the 2004 Program.

As required, by June 15 of odd-numbered years, the County conducted annual traffic counts and calculated levels of service for selected arterial intersections consistent with the requirements identified in the Program Highway and Roadway System Chapter.

The County has locally adopted and continues to implement a transportation demand management ordinance consistent with the minimum requirements identified in the Program Transportation Demand Management Chapter.

The County has locally adopted and continues to implement a land use analysis program consistent with the minimum requirements identified in the Program Land Use Analysis Program Chapter.

The County has adopted a Report, attached hereto and made a part hereof, consistent with the requirements identified in the Program. This report balances traffic congestion impacts due to growth within the County with transportation improvements, and demonstrates that the County is meeting its responsibilities under the Countywide Deficiency Plan consistent with the Metro Board adopted 2003 Short Range Transportation Plan.

SECTION 2. That the Executive Office of the Board shall certify to the adoption of this Resolution and shall forward a copy of this Resolution to Metro.

The foregoing Resolution was on the _____ day of _____, 2006, adopted by the Board of Supervisors of the County of Los Angeles and ex-officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

SACHI A. HAMAI
Executive Officer of the
Board of Supervisors of the
County of Los Angeles

By _____
Deputy

APPROVED AS TO FORM:

RAYMOND G. FORTNER, JR.
County Counsel

By  _____
Deputy

**NOTICE OF PUBLIC HEARING
LOS ANGELES COUNTY LOCAL DEVELOPMENT REPORT
AND RESOLUTION FINDING THE COUNTY IN CONFORMANCE WITH THE
COUNTY'S CONGESTION MANAGEMENT PROGRAM**

On Tuesday, August 22, 2006, at its regularly scheduled meeting at 9:30 a.m., or as soon thereafter as the matter can be heard in the County of Los Angeles Board of Supervisors Chambers, Room 381B, Kenneth Hahn Hall of Administration, 500 West Temple Street, Los Angeles, California, the County Board of Supervisors (Board) will consider the 2006 Local Development Report (Report) and a Resolution to self-certify conformance with the State-mandated Congestion Management Program (Program).

The Board will take public comments prior to consideration for adoption of said 2006 Report and Resolution, prepared in compliance with the California Government Code, Section 65089, and pursuant to the 2004 Program for the County of Los Angeles.

As part of the 2006 Report, the County resolves that: 1) it will continue to implement the previously adopted Transportation Demand Management Ordinance and the Land Use Analysis Program, 2) annual traffic counts will be conducted and the levels of service will be calculated for selected arterial intersections in accordance with the Program, and 3) the County is meeting its responsibilities under the Countywide Deficiency Plan as required by the Program.

A copy of the 2006 Report, Resolution, and related documents may be examined in the office of the Executive Officer of the Board of Supervisors of the County of Los Angeles, Room 383, Kenneth Hahn Hall of Administration.

Written comments may be submitted to the Executive Officer of the Board of Supervisors of the County of Los Angeles prior to the hearing at the above address. Any questions should be directed to Ms. Josie Gutierrez at (626) 458-3950, County of Los Angeles, Department of Public Works, 11th Floor, Programs Development Division, Monday through Thursday from 7 a.m. to 5 p.m.

Para mas informacion con relacion a esta noticia, por favor llame a la Sra. Josie Gutierrez, (626) 458-3950, durante horas de oficina, de 7 a.m. a 5 p.m., de Lunes a Jueves.

SACHI A. HAMAI
Executive Officer of the
Board of Supervisors of the
County of Los Angeles

By _____
Deputy